

IT Budget FY14

First Parish Committee Budget					
Committee:	Information Technology				
Submitted by:	Dave Kaffine				
Date:	12/03/12				
Fiscal Year:	2013-2014				
Total requested:	\$1,740				
				<i>(If budget > \$1000)</i>	
Itemization	Amount	Notes	By month:	Amount	Items
Internet	\$660	\$55/month	Jul	\$425	CMS, ZoneAlarm
IOS print gateway	\$200		Aug	\$55	
CMS software	\$250	May defer a year	Sep	\$255	IOS print gateway
Anti-virus (ZoneAlarm)	\$120	3 PCs	Oct	\$255	Wireless equip
Domain name	\$10		Nov	\$55	
Software upgrades	\$300	Office, quickbooks	Dec	\$65	Domain name
Wireless router	\$75		Jan	\$155	Office upgrade
Wireless extenders	\$125		Feb	\$55	
			Mar	\$255	QB upgrade
			Apr	\$55	
			May	\$55	
			Jun	\$55	
			Total:	\$1,740	
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